

# FISCAL NOTE

**Bill #:** HB0490

**Title:** Western states regional presidential primary

**Primary**

**Sponsor:** Shiell Anderson

**Status:** As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
General Fund	188,000	188,000
<b>Revenue:</b>		
General Fund	0	0
<b>Net Impact on General Fund Balance:</b>	<b>(188,000)</b>	<b>(188,000)</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

## Fiscal Analysis

### ASSUMPTIONS:

1. Section 2 of HB 490 requires the Secretary of State to reimburse the counties for only those costs associated with holding the Western Regional Primary.
2. School trustee elections will be held the same day as the Western Regional Primary election and costs will be shared, thereby reducing the cost to the State for holding the election.
3. Section 15 of HB 490 provides for an appropriation of \$188,000 in FY2000 and an appropriation for \$188,000 in FY2001. This amount should be sufficient to cover the county costs of holding a combined election.
4. There will be no additional cost to the office of the Secretary of State for holding the Western Regional Primary election.

FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
<u>Expenditures:</u>		
Transfers (to counties)	188,000	188,000
<u>Funding:</u>		
General Fund (01)	188,000	188,000
<u>Revenues:</u>		
General Fund (01)	0	0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(188,000)	(188,000)

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

The \$376,000 appropriated in the bill should be sufficient to cover the costs of the counties.